

## EXECUTIVE

<b>Date:</b> Wednesday 4th December, 2024
<b>Time:</b> 12.30 pm
<b>Venue:</b> Mandela Room

## AGENDA

1. Apologies for Absence
2. Declarations of Interest
3. Minutes - Executive - 18 November 2024 3 - 12

### THE MAYOR

4. Corporate Performance: Quarter Two 2024/25 13 - 62

### EXECUTIVE MEMBER - DEVELOPMENT

5. Housing Supply 63 - 104

### EXECUTIVE MEMBER FOR FINANCE

6. Empty Properties Strategy - Domestic 105 - 136
7. 2024/25 Quarter Two Revenue and Capital Monitoring and Forecast Outturn 137 - 204
8. Treasury Management Mid-Year Review - 2024/25 205 - 218
9. Calculation of Council Tax Base for 2025/26 219 - 230
10. 2025/26 Draft Budget and Medium Term Financial Plan 2025/26 and 2028/29 231 - 312

### EXECUTIVE MEMBER - ENVIRONMENT AND SUSTAINABILITY

11. Highway Infrastructure Delivery Plan 313 - 326
12. Linthorpe Road Phase One Cycleway Design 327 - 376

13. Any other urgent items which in the opinion of the Chair, may be considered.

Charlotte Benjamin  
Director of Legal and Governance Services

Town Hall  
Middlesbrough  
Tuesday 26 November 2024

### MEMBERSHIP

Mayor C Cooke (Chair) and Councillors T Furness, P Gavigan, L Henman, J Ryles, P Storey, J Thompson and N Walker

### **Assistance in accessing information**

**Should you have any queries on accessing the Agenda and associated information please contact Scott Bonner / Chris Lunn, 01642 729708 / 01642 729742, [scott\\_bonner@middlesbrough.gov.uk](mailto:scott_bonner@middlesbrough.gov.uk) / [chris\\_lunn@middlesbrough.gov.uk](mailto:chris_lunn@middlesbrough.gov.uk)**